

Cve	Concepto	FORMATO 6-C				
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I. Gasto No Etiquetado		44,775,620,451.00	3,540,444,828.81	48,316,065,279.81	21,707,169,884.32	19,427,255,517.47
1	GOBIERNO	17,591,707,243.63	-498,141,064.06	17,093,566,179.57	7,878,075,164.38	7,286,781,548.50
1	LEGISLACIÓN	1,151,686,675.64	413,250,106.38	1,564,936,782.02	1,055,335,063.71	947,195,881.96
2	JUSTICIA	3,004,047,133.64	-292,864,464.22	2,711,182,669.42	1,272,834,509.35	1,151,616,229.20
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,943,506,432.81	507,117,018.61	2,450,623,451.42	1,264,475,064.02	1,189,123,836.54
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,574,651,089.63	18,192,168.03	1,592,843,257.66	617,961,818.01	572,508,800.01
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	4,426,223,152.12	-127,100,279.63	4,299,122,872.49	1,662,499,370.67	1,494,094,068.23
8	OTROS SERVICIOS GENERALES	5,491,592,759.79	-1,016,735,613.23	4,474,857,146.56	2,004,969,338.62	1,932,242,732.56
2	DESARROLLO SOCIAL	13,597,073,619.67	2,744,990,487.96	16,342,064,107.63	7,133,319,194.29	6,137,103,088.72
1	PROTECCIÓN AMBIENTAL	427,626,532.73	232,671,832.39	660,298,365.12	215,011,778.35	192,595,539.82
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,945,449,478.86	1,440,319,478.30	3,385,768,957.16	1,562,011,237.74	1,477,160,972.75
3	SALUD	3,658,418,961.90	-8,157,813.51	3,650,261,148.39	1,970,120,714.95	1,427,327,574.81
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	796,772,863.06	-165,695,709.24	631,077,153.82	259,440,918.67	228,292,008.75
5	EDUCACIÓN	4,785,063,631.16	-59,935,447.71	4,725,128,183.45	2,016,285,579.93	1,843,404,671.35
6	PROTECCIÓN SOCIAL	1,090,491,357.53	393,036,218.11	1,483,527,575.64	584,173,078.59	525,987,654.06
7	OTROS ASUNTOS SOCIALES	893,250,794.43	912,751,929.62	1,806,002,724.05	526,275,886.06	442,334,667.18
3	DESARROLLO ECONÓMICO	4,059,941,182.69	891,380,649.12	4,951,321,831.81	1,663,790,678.81	1,566,177,812.21
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,870,266,281.72	-761,319,348.55	1,108,946,933.17	316,257,445.55	288,871,368.95
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	943,522,309.04	114,899,235.93	1,058,421,544.97	236,328,658.51	216,810,821.10
5	TRANSPORTE	805,775,602.86	1,434,599,289.65	2,240,374,892.51	840,163,233.67	804,665,951.16
7	TURISMO	202,951,252.21	100,406,806.62	303,358,058.83	135,723,642.63	123,200,315.21
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	237,425,736.86	2,794,665.47	240,220,402.33	135,317,698.45	132,629,355.79
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	9,526,898,405.01	402,214,755.79	9,929,113,160.80	5,031,984,846.84	4,437,193,068.04
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	282,372,015.34	0.00	282,372,015.34	159,800,852.91	159,800,852.91
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	9,188,526,389.67	458,214,755.79	9,646,741,145.46	4,872,183,993.93	4,277,392,215.13
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	56,000,000.00	-56,000,000.00	0.00	0.00	0.00
II. Gasto Etiquetado		64,140,733,291.00	5,071,277,778.95	69,212,011,069.95	33,041,620,810.40	31,271,405,986.81
1	GOBIERNO	1,165,004,047.73	-144,008,298.71	1,020,995,749.02	96,238,060.12	93,801,420.12
2	JUSTICIA	5,710,782.00	6,287,117.00	11,997,899.00	2,064,800.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	756,265,927.73	-192,355,727.37	563,910,200.36	11,751,780.00	11,379,940.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,863,683.00	0.00	5,863,683.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	397,163,655.00	42,060,311.66	439,223,966.66	82,421,480.12	82,421,480.12
8	OTROS SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	46,081,778,242.80	5,668,696,592.38	51,750,474,835.18	23,943,129,658.54	23,559,709,511.92
1	PROTECCIÓN AMBIENTAL	3,970,965.00	0.00	3,970,965.00	0.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,516,509,939.00	-336,627,585.76	1,179,882,353.24	194,207,288.89	190,247,031.74
3	SALUD	4,365,742,413.00	1,841,914,808.41	6,207,657,221.41	1,534,242,020.13	1,514,228,746.81
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	99,291,311.00	9,778,710.17	109,070,021.17	7,995,710.17	7,945,710.17
5	EDUCACIÓN	37,970,053,574.80	4,104,319,011.71	42,074,372,586.51	21,605,400,805.10	21,333,502,967.65
6	PROTECCIÓN SOCIAL	2,126,210,040.00	21,844,806.89	2,148,054,846.89	601,283,834.25	513,785,055.55
7	OTROS ASUNTOS SOCIALES	0.00	27,466,840.96	27,466,840.96	0.00	0.00
3	DESARROLLO ECONÓMICO	125,908,098.20	650,941,861.70	776,849,959.90	242,312,587.91	206,941,087.83
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	75,125,332.00	6,630,549.39	81,755,881.39	25,334,718.94	25,334,718.94
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00
5	TRANSPORTE	0.00	624,206,910.24	624,206,910.24	191,178,459.45	155,806,959.37
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,782,766.20	1,104,402.07	51,887,168.27	6,799,409.52	6,799,409.52
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	16,768,042,902.27	-1,104,352,376.42	15,663,690,525.85	8,759,940,503.83	7,410,953,966.94
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,426,993,147.27	0.00	1,426,993,147.27	651,554,334.61	651,554,334.61
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	15,341,049,755.00	-1,104,352,376.42	14,236,697,378.58	8,108,386,169.22	6,759,399,632.33